

# I-1. Each Elementary School - Total School Spending

Veteran's Memorial School #3

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,842	Amount	% To Total School	Per Pupil			
School Enrollment:	580						
Total		\$ 3,930,325	100.0%	\$ 6,776	\$ 7,208	-6.0%	86.4%
Instruction		\$ 2,598,535	66.1%	\$ 4,480	\$ 4,589	-2.4%	57.1%
Face-to-Face Teaching		\$ 2,257,147	57.4%	\$ 3,892	\$ 4,254	-8.5%	49.6%
Instructional Teachers		2,011,576	51.2%	3,468	3,797	-8.7%	44.2%
Substitutes		30,109	0.8%	52	49	5.2%	0.7%
Instructional Paraprofessionals		215,462	5.5%	371	407	-8.8%	4.7%
Classroom Materials		\$ 341,388	8.7%	\$ 589	\$ 335	75.5%	7.5%
Pupil-Use Technology & Software		8,530	0.2%	15	42	-64.8%	0.2%
Instructional Materials, Trips & Supplies		332,858	8.5%	574	294	95.5%	7.3%
Instructional Support		\$ 554,649	14.1%	\$ 956	\$ 978	-2.2%	12.2%
Pupil Support		\$ 236,895	6.0%	\$ 408	\$ 418	-2.4%	5.2%
Guidance & Counseling		15,266	0.4%	26	25	3.5%	0.3%
Library & Media		81,245	2.1%	140	121	15.8%	1.8%
Extracurricular		51,983	1.3%	90	42	111.9%	1.1%
Student Health & Services		88,400	2.2%	152	230	-33.6%	1.9%
Teacher Support		\$ 121,334	3.1%	\$ 209	\$ 125	67.9%	2.7%
Curriculum Development		2,211	0.1%	4	5	-15.5%	0.0%
In-Service, Staff Development & Support		119,123	3.0%	205	120	71.0%	2.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 196,420	5.0%	\$ 339	\$ 435	-22.1%	4.3%
Program Management		8,616	0.2%	15	49	-69.5%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		187,805	4.8%	324	386	-16.1%	4.1%
Operations		\$ 659,418	16.8%	\$ 1,137	\$ 1,243	-8.6%	14.5%
Non-Instructional Pupil Services		\$ 394,476	10.0%	\$ 680	\$ 776	-12.4%	8.7%
Transportation		108,745	2.8%	187	300	-37.4%	2.4%
Food Service		273,895	7.0%	472	456	3.5%	6.0%
Safety		11,836	0.3%	20	20	-0.0%	0.3%
Facilities		\$ 264,942	6.7%	\$ 457	\$ 467	-2.2%	5.8%
Building Upkeep, Utilities & Maintenance		264,942	6.7%	457	467	-2.2%	5.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 117,723	3.0%	\$ 203	\$ 398	-49.0%	2.6%
School Management		\$ 117,723	3.0%	\$ 203	\$ 398	-49.0%	2.6%
Principals & Assistant Principals		70,605	1.8%	122	240	-49.2%	1.6%
School Office		47,118	1.2%	81	158	-48.7%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%